

Pupil Premium Allocation 5 – Berkley School – Financial Year 2015/16

The government has given us additional money which is on top of our normal mainstream budget. This is to target extra support for children who may appear to be financially disadvantaged and eligible for free school meals. This is called Pupil Premium. It is a clearly identified sum of money and it is up to the school to decide what additional provision should be put in place for these children.

We received for the academic year 2015/16 - £12,180 + £7,600

The following table illustrates how we intend to spend the allocation for 2015/16

Targeted Support /Projects	Cost	Objective	Evidence/Outcomes
Teaching Assistant 1-1 Intervention 3 x sessions per week	£2500	To give extra targeted support for identified children in order to boost their literacy skills and aid progress	Children being tracked closely to ensure they make at least expected progress but aiming for good progress.
Additional small group support in both EYFS class and KS1 classes by an additional TA in each of the classes in the mornings. This will include extra support for the SPAG test next year	£4000	To support pupils who lack confidence, build up their self-esteem and independent skills and extend their knowledge	Children are making good progress due to extra support in class both from the teacher and the teaching assistants.
TA Support in both KS 2 Classes	£4000	Support in the class to ensure extension of knowledge	Children are making good progress due to extra support in class both from the teacher and teaching assistants.

Additional small group support in Maths KS2	£800	Intervention for targeted pupils identified in order to boost their maths skills and aid progress.	Really developed their confidence and enjoyment of the subject. Enabled gaps in their foundation knowledge to be secured.
Additional Support to ensure time to talk to a teacher/TA	£1000	To give time for children to discuss things before starting lessons	Children have time to off load/discuss concerns to enable a good start to the day/to help focus on lessons.
Extra TA targeted 1 to 1 support Spelling, Literacy and Phonics	£1200	To enable the pupils to access teaching in smaller groups to make better progress	Children are making good progress due to extra support filling in gaps in their key word spellings and phonetical knowledge.
KS 2 Nurture Group support x 1.5 per week – trained teacher	£1000	To give extra opportunities for these children where there is a need	Children have gained in confidence and self-esteem and gaps in their learning have been secured.
KS1 Nurture Group support x 1.5 per week – trained teacher	£1000	To give extra opportunities for these children where there is a need	Children have gained in confidence and self-esteem and gaps in their learning have been secured.

Training and CPD	£1200 incl. Training in attachment theory, Dyslexia	To give teachers good knowledge and understanding of attachment issues and relevant training e.g. Dyslexia	Supporting children with specific needs well in class, they are gaining confidence and forming better relationships.
Music opportunities – strings	£500	Increased confidence in performing to school audience and in church assemblies and family services. Increase development of fine motor skills and multi-sensory opportunities	85% of all PP children had string lessons which improved confidence and self-esteem.
Swimming Lessons	£480	Increased confidence and self-esteem	100% made good progress is swimming which improves their confidence and self-esteem. Gain certificates and badges
School trips and wow days	£300	Increased confidence and motivation in topic. Increased attainment and life experience	Lead to deeper engagement and enjoyment of learning and school trips have broadened and deepened their knowledge of the topic work.
Club equipment or support with clubs £200 per pupil to include school clubs	£1600	Opportunities to develop new skills and gain more confidence through this club	Financial support given to clubs to enable children to attend that through lack of funds they would not usually be able to access.
Breakfast club	£200	To access an additional club	To develop new skills and broaden knowledge